## **Annual RFI Checklist**

Agency Responding	Lieutenant Governor's Office			
Date of Submission	12/1/2016			

INSTRUCTIONS: For all agencies under study which have had a full Committee report issued, the agency's information is posted on the Oversight Committee's website in a new format. To ensure this information stays current, please check whether the agency has reviewed online each of the items in this tab, as well as provide any additional explanation needed. If this information is not online for the agency, type "Not Online." When the agency receives this document, the Comptroller General will likely be the only agency with the new detailed format. However, the new format for DSS, DOT and First Steps will be completed and online before the submission date of this Annual Request for Information. Therefore, please check the website again before submitting.

(1) Has the agency reviewed the following information about the agency on the House Oversight webpages? (Y/N)					
History	Υ				
Governing Body	Υ				
Internal Audit Process	Υ				
External Audit Process	Υ				
Contact this Agency page	Υ				

(2) Are any changes needed to update the following information? (Y/N)					
History	N				
Governing Body	N				
Internal Audit Process	N				
External Audit Process	N				
Contact this Agency page	N				

(3) If the agency indicated changes are needed, has the agency provided information about the changes needed with its submission of this						
Request for Information? (Y/N)						
History	NA					
Governing Body	NA					
Internal Audit Process	NA					
External Audit Process	NA					
Contact this Agency page	NA					

(4) How many of the following did the agency undergo this past year? Please attach a copy of each report.					
Internal Audit	N				
External Audit	Υ				

## Strategic Plan

Agency Responding	Lieutenant Governor's Office
Date of Submission	12/1/2016

INSTRUCTIONS: In this Chart, please provide information, similar to how the agency provided in the previous year's Restructuring Report. However, ensure the information is current for 2016-17. Highlight any cells where changes are made from the last Restructuring Report. If the information for 2016-17 is the same as the agency reported in 2015-16, please type "Same as 2015-16" in the first row and move on to the next tab.

Mission: The mission for the Office of the Lieutenant Governor is to fulfill the	Legal Basis: The legal basis for the	
state constitutional duties of the Office and the Lieutenant Governor's role as	agency's mission is based on the	
President of the Senate. As South Carolina's second highest ranking	constitutional role of the Office of the	
Constitutional Officer, the Lieutenant Governor provides leadership on	Lieutenant Governor and state code and	
legislative matters and public policy, and serves as the chief advocate for the	the federal Older Americans Act which	
state's senior citizens. In addition, the Lieutenant Governor's Office works to	govern the operations of the Lieutenant	
meet the present and future needs of seniors and to enhance the quality of life	Governor's Office on Aging. (State Code 43-	
for seniors through advocating, planning, and developing resources in	21-10)	
partnership with federal, state, and local governments, nonprofits, the private		
Vision: To identify and meet the needs of our most vulnerable senior citizens,	Legal Basis: The legal basis for the	
and to work toward allowing them to remain in their homes, safely and	agency's vision is based on the	
independently, for as long as possible.	constitutional role of the Office of the	
	Lieutenant Governor and state code and	
	the federal Older Americans Act which	
	govern the operations of the Lieutenant	
	Governor's Office on Aging. (State Code 43-	
	21 10)	

Strategic Plan Part and Description	Intended Public Benefit/Outcome: (Ex. Outcome = incidents decrease and public perceives that the road is safer) Just enter the intended outcome	Responsible Employee (Name, Position, Responsible more/less than 3 years)	Office Address:	Department or Division:	Department or Division Summary:
SAME AS LAST YEAR (Except for the Adult Guardian ad Litem Program)					

Objective 2.1.2 - To coordinate the Vulnerable Adult Guardian ad item program. (As of July 1, 2016, the program is located at the ieutenant Governor's Office on Aging.

Outcomes include: Assisting vulnerable adults needing Guardian ad Litem services.

Maria Patton, Director

#350, Columbia, SC 29201

Lieutenant Governor's Office Vulnerable Adult Guardian ad Assisting vulnerable adults needing Guardian ad Litem services on Aging, 1301 Gervais Street, Litem Program

## **Performance Measures**

Agency Responding	Lieutenant Governor's	
	Office on Aging	
Date of Submission	12/1/2016	

INSTRUCTIONS: In the first two columns of this Chart, please copy the information for the Performance Measure Item Number and Performance Measure from the agency's Accountability Report submission this year. Next, fill in the information requested by the remaining columns. Please note, the "Type of Measure" column and "Required by" column include drop downs. Therefore, the agency will need to drag this column down for as many performance measures it has to ensure the drop down is available for each performance measure.

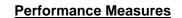
Performance Measure Item Number	Performance Measure	Type of Measure (i.e. outcome, efficiency, output, input/activity)	Required by (State, Federal, Agency only)	Why was this performance measure chosen?	What was considered when determining the level to set the future target value?	
1	Clients provided aging services (excluding information services)	Outcome	Federal	Programmatic performance/Monitoring	Future Target Value is to meet the actual need, dependent on funds available.	
2	Clients served for Home- Delivered Meals	Outcome	Federal	Programmatic performance/Monitoring	Future Target Value is to meet the actual need, dependent on funds available.	
3	Total Units Served for Home- Delivered Meals	Outcome	Federal	Programmatic performance/Monitoring	Future Target Value is to meet the actual need, dependent on funds available.	
4	Average Unit Cost for Home- Delivered Meals	Efficiency	Federal	Programmatic performance/Monitoring	Future Target Value is to meet the actual need, dependent on funds available.	
5	Clients served for Group Dining	Outcome	Federal	Programmatic performance/Monitoring	Future Target Value is to meet the actual need, dependent on funds available.	
6	Total Units Served for Group Dining Meals	Outcome	Federal	Programmatic performance/Monitoring	Future Target Value is to meet the actual need, dependent on funds available.	
7	Average Unit Cost for Group Dining Meals	Efficiency	Federal	Programmatic performance/Monitoring	Future Target Value is to meet the actual need, dependently Future Target Value is to meet the	ent on
8	Clients provided transportation services	Outcome	Federal	Programmatic performance/Monitoring	actual need, dependent on funds available.	
S	Total Units (Miles) of Transportation Provided	Outcome	Federal	Programmatic performance/Monitoring	Future Target Value is to meet the actual need, dependent on funds available.	
10	Average Unit Cost for Transportation	Efficiency	Federal	Programmatic performance/Monitoring	Future Target Value is to meet the actual need, dependent on funds available.	
11	Clients served for Home Care	Outcome	Federal	Programmatic performance/Monitoring	Future Target Value is to meet the actual need, dependent on funds available.	
12	SC Access Number of Unique Visitors	Outcome	Federal	Programmatic performance/Monitoring	Future Target Value is to meet the actual need, dependent on funds available.	
13	SC Access Number of Total Visits	Outcome	Federal		Future Target Value is to meet the actual need, dependent on funds available.	

## **Performance Measures**

	Information and				Future Target Value is to meet the
14	Referral/Assistance total contacts	Outcome	Federal	Programmatic performance/Monitoring	actual need, dependent on funds available.
15	Alzheimer's Education/Outreach	Outcome	Federal	Programmatic performance/Monitoring	Future Target Value is to meet the actual need, dependent on funds available.
16	Alzheimer's Trainings	Outcome	Federal	Programmatic performance/Monitoring	Future Target Value is to meet the actual need, dependent on funds available.
17	Family Caregiver Support Program total contacts	Outcome	Federal	Programmatic performance/Monitoring	Future Target Value is to meet the actual need, dependent on funds available.
18	Caregiving Respite unique clients	Outcome	Federal	Programmatic performance/Monitoring	Future Target Value is to meet the actual need, dependent on funds available.
19		Outcome	Federal	Programmatic performance/Monitoring	Future Target Value is to meet the actual need, dependent on funds available.
20	Veterans Directed Home and Community Based Services number of Veterans served	Outcome	Federal	Programmatic performance/Monitoring	Future Target Value is to meet the actual need, dependent on funds available.
21	Senior Community Service Employment Program (SCSEP) number of participants enrolled	Outcome	Federal	Programmatic performance/Monitoring	Future Target Value is to meet the actual need, dependent on funds available.
22	Senior Community Service Employment Program (SCSEP) community hours.	Outcome	Federal	Programmatic performance/Monitoring	Future Target Value is to meet the actual need, dependent on funds available.
23	Senior Health Insurance Program (SHIP) total contacts	Outcome	Federal	Programmatic performance/Monitoring	Future Target Value is to meet the actual need, dependent on funds available.
	Senior Medicare Patrol (SMP) fraud outreach events and people reached	Outcome	Federal	Programmatic performance/Monitoring	Future Target Value is to meet the actual need, dependent on funds available.
25	Assisted Rides Program number of participants	Outcome	Federal	Programmatic performance/Monitoring	Future Target Value is to meet the actual need, dependent on funds available.
26	Ombudsman complaints investigated	Outcome	Federal	Programmatic performance/Monitoring	Future Target Value is to meet the actual need, dependent on funds available.
27	Ombudsman cases			Programmatic performance/Monitoring	Future Target Value is to meet the actual need, dependent on funds available.
28	Ombudsman number of routine visits	Outcome	Federal	Programmatic performance/Monitoring	Future Target Value is to meet the actual need, dependent on funds available.
29	Ombudsman trainings conducted	Outcome	Federal	Programmatic performance/Monitoring	Future Target Value is to meet the actual need, dependent on funds available.
30	Ombudsman consultations provided	Outcome	Federal	Programmatic performance/Monitoring	Future Target Value is to meet the actual need, dependent on funds available.

# Performance Measures

					Future Target Value is to meet the
	Legal Service cases opened				actual need, dependent on funds
31		Outcome	Federal	Programmatic performance/Monitoring	available.
					Future Target Value is to meet the
	Legal Service cases closed				actual need, dependent on funds
32		Outcome	Federal	Programmatic performance/Monitoring	available.
					Future Target Value is to meet the
	Adult Guardian ad Litem Cases				actual need, dependent on funds
33		Outcome	State	Programmatic performance/Monitoring	available.
					Future Target Value is to meet the
	PRIME Ombudsman Program				actual need, dependent on funds
34	-	Outcome	Federal	Programmatic performance/Monitoring	available.



funds available.

Agency Responding	Lieutenant Governor's Office
Date of Submission	12/1/2016

NSTRUCTIONS:
Please copy and paste the information the agency submitted in its 2016 Restructuring Report, then update this information to reflect the funds available and funds spent through the end of fiscal year 2015-16. If the agency was unable to completely fill in this chart when submitting its 2016 Restructuring Report, this is an opportunity to provide a complete submission. Further details regarding Part A and Part B in this tab are on the next page.

### Part A: Funds Available this past Fiscal Year (2015-16)

Part X. Funds enter advalable this past Ficol Year (2015-15)

Read to the control of the Control

should be easily understandable and clear through Part A and 8 how much the agency year and where the agency spent the funds.

Part 8: Funds Spent this part Risult Verifor (2005-16)
a) The agency will see there are new rows between "objectives" and "unrelated purposes." These new rows allow the agency to all the agency spent toward objectives and what it spent toward objectives and runelated purposes." These new rows allow the agency seers, which took multiple years to pay off. If the agency believes the new rows are not useful in illustrating how the agency uses its funds, the agency may leave them blank. However, if they assist the agency in more clearly showing how it uses its funds, please utilize them.

b) Please and any information needed in the new rows (ar. "Whoney previously committed for multiple) years" and make any revisions necessary to ensure all unrelated purposes are listed. An "unrelated purpose" is money the agency is legislatively directed to spend on something that is not related to an agency objective (i.e., pass through, carry forward, etc.).

c) Finally, review and revise the amounts spent from each funding source on the agency objectively, committed for multiple years and unrelated purposes so it reflects how much the agency actually spent on each and fill in the information requested in the remaining rows. Please provide the total of all the values from the different funding sources for each row.

### PART A - Funds Available this past Fiscal Year (2015-16)

Explanations from the Agency regarding Part A:		Insert any additional exn	anations the agency would like to	provide related to the	information it provides below								
Explanations from the Agency regulating faces.		mocre any additional exp	anations the agency would me to	provide related to the	mjornadon it provides below.								
Source of Funds:	Totals	Lieutenant Governor's Office - Administration	Lieutenant Governor's Office on Aging - Administration	Pass through to Contracted Entities	Title III	Title VII	Home and Community-Based Services	Family Caregivers	Alzheimer's Services	Permanent Improvement Projects	Ombudsman Program	South Carolina Vulnerable Adult Guardian ad Litem Program	Fringe
Is the source state, other or federal funding:	n/a	State Funds	State, Federal, and Other Funds	State, Federal, and Other Funds	Federal Funds plus State Matching Funds	Federal Funds plus State Matching Funds	State Funds	State Funds	State Funds	Other Funds	Federal Funds plus State Matching Funds	State Funds	State, Federal, and Other Funds
Is funding recurring or one-time?	n/a	Recurring funding	Recurring Funding	Recurring Funding	Recurring Funding	Recurring Funding	Recurring Funding	Recurring Funding	Recurring Funding	Recurring Funding	Recurring Funding	Recurring Funding	Recurring Funding
\$ From Last Year Available to Spend this Year		AND THE PROPERTY OF THE PROPER								1			
Amount available at end of previous fiscal year	\$4,278,997		727,914.99	-			1,806,577.81	1,684,359.17	60,145.1	7			
Amount available at end of previous fiscal year that agency can actually use this fiscal year:	\$4,278,997		727,914.95	-		-	1,806,577.81		60,145.1	7			-
If the amounts in the two rows above are not the same, explain why:		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
\$ Estimated to Receive this Year													
Amount budgeted/estimated to receive in this fiscal year:		428,153.0	3,863,530.00	10,287,293.00	17,125,922.00	655,260.00	1 1	1,000,000.00	ĺ	, ,		529,827.0	' '
Amount Actual received in this fiscal year:  If the amounts in the two rows above are not the	\$47,678,779	428,153.00 N/A	3,863,530.00 N/A	10,287,293.00 N/A	17,125,922.00 N/A	655,260.00 N/A	9,472,000.00 N/A	1,000,000.00 N/A	150,000.00 N/A	1,771,538.0 N/A	0 1,387,447.00 N/A	529,827.0 N/A	0 1,007,809.00 N/A
same, explain why : Total Actually Available this Year								<u> </u>					<u> </u>
Amount estimated to have available to spend this fiscal year (i.e. Amount available at end of previous	\$51,957,776	428,153.00	4,591,444.95	10,287,293.00	17,125,922.00	655,260.00	11,278,577.81	2,684,359.17	210,145.17	1,771,538.0	0 1,387,447.00	529,827.0	0 1,007,809.00
fiscal year that agency can actually use in this fiscal year PLUS Amount budgeted/estimated to receive this fiscal year):													
Explanations from the Agency regarding Part B:		Agency services are need	s-based and dependent on the avo	ailable funding.									
What is the source of funds? (insert as many column	s Totals	Lieutenant Governor's	Lieutenant Governor's Office on	Pass through to	Title III	Title VII	Home and	Family	Alzheimer's	Permanent	Ombudsman	South Carolina Vulnerable Adult	Fringe
as needed, just make sure to total everything in the last column)	Totals	Office - Administration	Aging - Administration	Contracted Entities		1100	Community-Based Services	Caregivers	Services	Improvement Projects	Program	Guardian ad Litem Program	
State, other, or federal funding?	n/a	State Funds	State, Federal, and Other Funds	State, Federal, and Other Funds	Federal Funds plus State Matching Funds	Federal Funds plus State Matching Funds	State Funds	State Funds	State Funds	Other Funds	Federal Funds plus State Matching Funds	State Funds	State, Federal and Other Funds
Recurring or one-time?	n/a	Recurring funding	Recurring Funding	Recurring Funding	Recurring Funding	Recurring Funding	Recurring Funding	Recurring Funding	Recurring Funding	Recurring Funding	Recurring Funding	Recurring Funding	Recurring Funding
What are the external restrictions (from state or federal government, grant issuer, etc.), if any, on how the agency was able to spend the funds from this source:	n/a v	None	None	Yes	Yes	Yes	*Yes	Yes	Yes	Yes	Yes	Yes	Yes
Were expenditures of funds tracked through SCEIS?	n/a	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Amount estimated to have available to spend this fiscal year: (the rows to the left should populate automatically from what the agency entered in Part and the spend of the sp	\$51,957,776	428,15	3 4,591,44!	10,287,293	17,125,92	655,26	0 11,278,578	2,684,359	210,14	5 1,771,53	1,387,447	7 529,82	1,007,80
Where Agency Budgeted to Spend Money this Year													
Objective 1.1.1 - To provide administrative funding to perform the constitutional duties of the Office of the Lieutenant Governor		428,19	3										

## Strategic Spending in Fiscal Year 2015-16

Objective 1.1.2 - To provide administrative funding to	\$4,591,445	4,591,445									
meet the statutory and regulatory duties of the	+ -//	4,332,443									
Lieutenant Governor's Office on Aging.											
Destending devernor's office on riging.											
Objective 1.1.3 - To provide pass-through funds to	\$10,287,293		10,287,293								
contracted entities to deliver services to seniors.											
Objective 1.1.4 - To provide funds used to deliver the	\$17,125,922			17,125,922							
aging services required by Title III of the federal Older											
Americans Act.											
Objective 1.1.5 - To provide funds used to deliver the	\$655,260				655,260						
aging services required by Title VII of the federal											
Older Americans Act.											
	\$1,007,809										1,007,80
meet employee contributions for Retirement, FICA,											
Workers Compensation, Health Insurance, and											
Unemployment Insurance for agency staff.											
	\$11,278,578					11,278,578					
Community Based Service funds to supplement											
federal funding for aging services.	40.004.000						2.684.359				
Objective 1.1.8 - To provide federal and state funding to meet the caregiving needs of South Carolinians.	\$2,684,359						2,684,359				
to meet the caregiving needs of 30ath Carolinians.											
Objective 1.1.9 - To provide federal and state funding	\$210.145							210.145			
to coordinate Alzheimer's services and programming.	J210,143							210,143			
Objective 1.1.10 - To fund the Permanent	\$1,771,538							1,771,538			
Improvement Project grant program to enhance											
South Carolina senior centers.											
Objective 3.1.1 To provide federal and state	\$1,387,447								1,387,447		
funding to perform the statutory duties of the State											
Ombudsman Program.											
Objective 3.1.2 - To coordinate the an Adult Guardian	\$529,827									529,827	7
ad Litem program.											
	\$0										
	\$0										
	\$0										
Unrelated Purpose #2 - insert description:	\$0										
etc.	\$0										
Total Spent on Current Objectives:	\$51,957,776	428,153 4,591,445	10,287,293	17,125,922	655,260	11,278,578	2,684,359	210,145 1,771,538	1,387,447	529,827	1,007,80
Example - WIOA 3 year funds budgeted for use in next two	\$0										1
fiscal years						1					
	\$0 \$0	4				1					
Total Funds budgeted for use in subsequent years	\$0 \$0	4				J					

Additional Explanations reserrding Part B: Insert any additional explanations the agency would like to provide related to the information it provided above.

## Strategic Budgeting for Fiscal Year 2016-17

(Note: Funds from General Appropriation Act for 2016-17 set in Summer 2016)

Agency Responding	Lieutenant Governor's Cffice
Date of Submission	12/1/2016

INSTRUCTIONS:
This tab requests the same information as Strategic Spending (last FV), but looks at the current year fiscal year, 2016-17, as opposed to the past fiscal year, 2015-16. Please ensure this information is provided with the funds available for 2016-17 and the strategic plan the agency intends to follow in 2016-17.

## PART A - Funds Available this past Fiscal Year (2016-17)

Explanations from the Agency regarding		Insert any additional of	explanations the agency	would like to provid	le related to the info	ormation it provide	s below.							
Part A:														
Source of Funds:	Totals	Lieutenant Governor's Office - Administration	Lieutenant Governor's Office on Aging - Administration	Pass through to Contracted Entities	Title III	Title VII	Home and Community-Based Services	Family Caregivers	Alzheimer's Services	Permanent Improvement Projects	Ombudsman Program	South Carolina Vulnerable Adult Guardian ad Litem Program	IT Project	Fringe
Is the source state, other, or federal funding:	n/a	State Funds	State, Federal, and Other Funds	State, Federal, and Other Funds	Federal Funds plus State Matching Funds	Federal Funds plus State Matching Funds	State Funds	State Funds	State Funds	Other Funds	Federal Funds plus State Matching Funds	State Funds	State	State, Federal, and Other Funds
Is funding recurring or one-time?	n/a	Recurring funding	Recurring Funding	Recurring Funding	Recurring Funding	Recurring Funding	Recurring Funding	Recurring Funding	Recurring Funding	Recurring Funding	Recurring Funding	Recurring Funding	Non-Recurring funding	Recurring Funding
\$ From Last Year Available to Spend this Year												<u> </u>		
Amount available at end of previous fiscal year	\$1,839,375	-					1,602,703.96	145,566.78	79,571.81			11,532.73		
Amount available at end of previous fiscal year that agency can actually use this fiscal year:	\$1,839,375						1,602,703.96	145,566.78	79,571.81			11,532.73	-	-
If the amounts in the two rows above are not the same, explain why:		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
\$ Estimated to Receive this Year														
Amount requested to receive this fiscal year:	\$54,131,681	639,107.00	4,139,474.00	10,392,293.00	17,908,855.00	655,260.00	11,447,000.00	2,600,000.00	150,000.00	1,771,538.00	1,387,447.00	1,117,002.00	824,650.00	1,099,055.00
Amount actually received this fiscal year:	\$51,932,830	430,197.00	3,333,272.00	10,392,293.00	17,908,855.00	655,260.00	10,972,000.00	2,000,000.00	150,000.00	1,771,538.00	1,387,447.00	1,077,029.00	824,650.00	1,030,289.00
If the amounts in the two rows above are not the same, explain why:		Was not approved for salary adjustment to actual expenditures.	All request were not approved, such as Silver Haired Legistlature, salaries, operating, fringe, etc.	N/A	N/A	N/A	Only \$1,500,000 of the request was approved.	Only approved additional million dollars	N/A	N/A	N/A	Salary adjustment and moving expenditures were not approved.	N/A	N/A
Total Actually Available this Year			mage, etc.					<u>II</u>		<u> </u>	<u> </u>		<u> </u>	
Amount estimated to have available to spend this fiscal year (i.e. Amount available at end of previous fiscal year that agency can actually use in this fiscal year PLUS Amount budgeted/estimated to receive this fiscal year):	\$53,772,205	430,197.00	3,333,272.00	10,392,293.00	17,908,855.00	655,260.00	12,574,703.96	2,145,566.78	229,571.81	1,771,538.00	1,387,447.00	1,088,561.73	824,650.00	1,030,289.00

Explanations from the Agency regarding Part B: Agency services are needs-based and dependent on the available funding.

## Strategic Budgeting for Fiscal Year 2016-17 (Note: Funds from General Appropriation Act for 2016-17 set in Summer 2016)

What is the source of	Totals	Lieutenant	Lieutenant Governor's	Pass through to	Title III	Title VII	Home and Community-Based	Family	Alzheimer's	Permanent	Ombudsman	South Carolina Vulnerable Adult	IT Project	Fringe
funds? (insert as many		Governor's Office -	Office on Aging -	Contracted			Services	Caregivers	Services	Improvement	Program	Guardian ad Litem Program	-	-
columns as needed,		Administration	Administration	Entities						Projects				
		Autilitistration	Marrillisti diloli	Limites						i i ojecis				
just make sure to total														
everything in the last														
column)														1
State, other, or federal	n/a	State Funds	State, Federal, and	State, Federal,	Federal Funds	Federal Funds	State Funds	State Funds	State Funds	Other Funds	Federal Funds	State Funds	State	State, Federal,
	11/ 0	State Fallas					State Funds	State Funds	State Funds	Other Fullus		State Fullus	State	
funding?			Other Funds	and Other Funds	plus State	plus State					plus State			and Other
					Matching Funds	Matching Funds					Matching			Funds
											Funds			
Recurring or one-time?	n/a	Recurring funding	Recurring Funding	Recurring	Recurring	Recurring	Recurring Funding	Recurring	Recurring	Recurring	Recurring	Recurring Funding	Non-Recurring	Recurring
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Funding	Funding	Funding		Funding	Funding	Funding	Funding		Funding	Funding
				runung	runung	runung		runung	runung	runung	runung		runung	rununig
What are the external	n/a	None	None	Yes	Yes	Yes	*Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
restrictions (from state		A 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6												
or federal		A 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6												
government, grant														
issuer, etc.), if any, on														
how the agency was														
able to spend the		A 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6												
funds from this source:														
ranas from this source.														
Were expenditures of	n/a	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
funds tracked through														
SCEIS?														
	ć52 772 205	420 103	2 222 232	10 202 222	17,000,055	CEE 000	12531301	2.145.553	220 572	4 774 500	1 207 117	4 000 500	024.050	1 020 000
Amount estimated to	\$53,//2,Z05	430,197	3,333,272	10,392,293	17,908,855	655,260	12,574,704	2,145,567	229,572	1,771,538	1,387,447	1,088,562	824,650	1,030,289
have available to														
spend this fiscal year:														
(the rows to the left														
should populate												1		1
automatically from														
what the agency														1
entered in Part A)														1
Where Agency														
Budgeted to Spend														
Money this Year														
Objective 1.1.1 - To	\$430,197	430,197												
	\$450,157	430,137												
provide administrative														
funding to perform the														
constitutional duties of														
the Office of the														
Lieutenant Governor.														
Lieutenant Governor.														
Objective 1.1.2 - To	\$4,157,922		3,333,272										824,650	
provide administrative			, ,,=.=										,,,,,,	
funding to meet the														
statutory and														
regulatory duties of														
the Lieutenant														
Governor's Office on														
Aging														
Aging.														
Objective 1.1.3 - To	\$10,392,293			10,392,293										
	\$10,392,293			10,392,293										
Objective 1.1.3 - To provide pass-through	\$10,392,293			10,392,293										
Objective 1.1.3 - To provide pass-through funds to contracted	\$10,392,293			10,392,293										
Objective 1.1.3 - To provide pass-through funds to contracted entities to deliver	\$10,392,293			10,392,293										
Objective 1.1.3 - To provide pass-through funds to contracted entities to deliver services to seniors.				10,392,293										
Objective 1.1.3 - To provide pass-through funds to contracted entities to deliver services to seniors. Objective 1.1.4 - To	\$10,392,293			10,392,293	17,908,855									
Objective 1.1.3 - To provide pass-through funds to contracted entities to deliver services to seniors. Objective 1.1.4 - To				10,392,293	17,908,855									
Objective 1.1.3 - To provide pass-through funds to contracted entities to deliver services to seniors. Objective 1.1.4 - To provide funds used to				10,392,293	17,908,855									
Objective 1.1.3 - To provide pass-through funds to contracted entities to deliver services to seniors. Objective 1.1.4 - To provide funds used to deliver the aging				10,392,293	17,908,855									
Objective 1.1.3 - To provide pass-through funds to contracted entities to deliver services to seniors. Objective 1.1.4 - To provide funds used to deliver the aging services required by				10,392,293	17,908,855									
Objective 1.1.3 - To provide pass-through funds to contracted entities to deliver services to seniors. Objective 1.1.4 - To provide funds used to deliver the aging services required by Title III of the federal				10,392,293	17,908,855									
Objective 1.1.3 - To provide pass-through funds to contracted entities to deliver services to seniors. Objective 1.1.4 - To provide funds used to deliver the aging services required by				10,392,293	17,908,855									
Objective 1.1.3 - To provide pass-through funds to contracted entities to deliver services to seniors. Objective 1.1.4 - To provide funds used to deliver the aging services required by Title III of the federal Older Americans Act.	\$17,908,855			10,392,293	17,908,855	655 360.								
Objective 1.1.3 - To provide pass-through funds to contracted entities to deliver services to seniors. Objective 1.1.4 - To provide funds used to deliver the aging services required by Title III of the federal Older Americans Act. Objective 1.1.5 - To				10,392,293	17,908,855	655,260								
Objective 1.1.3 - To provide pass-through funds to contracted entities to deliver services to seniors. Objective 1.1.4 - To provide funds used to deliver the aging services required by Title III of the federal Older Americans Act. Objective 1.1.5 - To provide funds used to	\$17,908,855			10,392,293	17,908,855	655,260								
Objective 1.1.3 - To provide pass-through funds to contracted entities to deliver services to seniors. Objective 1.1.4 - To provide funds used to deliver the aging services required by Title III of the federal Older Americans Act. Objective 1.1.5 - To provide funds used to deliver the aging	\$17,908,855			10,392,293	17,908,855	655,260								
Objective 1.1.3 - To provide pass-through funds to contracted entities to deliver services to seniors. Objective 1.1.4 - To provide funds used to deliver the aging services required by Title III of the federal Older Americans Act. Objective 1.1.5 - To provide funds used to	\$17,908,855			10,392,293	17,908,855	655,260								
Objective 1.1.3 - To provide pass-through funds to contracted entities to deliver services to seniors. Objective 1.1.4 - To provide funds used to deliver the aging services required by Title III of the federal Older Americans Act. Objective 1.1.5 - To provide funds used to deliver the aging services required by services required sused to deliver the aging services required by	\$17,908,855			10,392,293	17,908,855	655,260								
Objective 1.1.3 - To provide pass-through funds to contracted entities to deliver services to seniors. Objective 1.1.4 - To provide funds used to deliver the aging services required by Title III of the federal Older Americans Act. Objective 1.1.5 - To provide funds used to deliver the aging services required by Title VII of the federal	\$17,908,855			10,392,293	17,908,855	655,260								
Objective 1.1.3 - To provide pass-through funds to contracted entities to deliver services to seniors. Objective 1.1.4 - To provide funds used to deliver the aging services required by Title III of the federal Older Americans Act. Objective 1.1.5 - To provide funds used to deliver the aging services required by services required sused to deliver the aging services required by	\$17,908,855			10,392,293	17,908,855	655,260								

## Strategic Budgeting for Fiscal Year 2016-17 (Note: Funds from General Appropriation Act for 2016-17 set in Summer 2016)

	-		i e			1						1		
Objective 1.1.6 - To	\$1,030,289													1,030,289
provide the funds														
necessary to meet														
employee														
contributions for														
Retirement, FICA,														
Workers														
Compensation, Health														
Insurance, and														
Unemployment														
Insurance for agency														
staff.														
Objective 1.1.7 - To	\$12,574,704						12,574,704							
	\$12,574,704						12,374,704							
provide State Home														
and Community Based														
Service funds to														
supplement federal														
funding for aging														
services.														
Objective 1.1.8 - To	\$2,145,567							2,145,567						
provide federal and	\$2,115,501							2,115,507						
state funding to meet														
the caregiving needs														
of South Carolinians.														
Objective 1.1.9 - To	\$229,572								229,572					
provide federal and														
state funding to														
coordinate Alzheimer's														
services and														
programming.														
	\$1,771,538									1,771,538				
fund the Permanent														
Improvement Project														
grant program to														
enhance South														
Carolina senior														
centers.														
Objective 3.1.1 To	\$1,387,447										1,387,447			
provide federal and														
state funding to														
perform the statutory														
duties of the State														
Ombudsman Program.														
Onibuasinan riogram.														
Objective 3.1.2 - To	\$1,088,562											1,088,562		
coordinate the an	\$1,088,562											1,088,562		
coordinate the an Adult Guardian ad	\$1,088,562											1,088,562		
coordinate the an Adult Guardian ad	\$1,088,562											1,088,562		
coordinate the an	\$1,088,562											1,088,562		
coordinate the an Adult Guardian ad												1,088,562		
coordinate the an Adult Guardian ad Litem program.	\$0 \$0											1,088,562		
coordinate the an Adult Guardian ad Litem program.  Unrelated Purpose #1 -	\$0 \$0											1,088,562		
coordinate the an Adult Guardian ad Litem program.	\$0 \$0											1,088,562		
coordinate the an Adult Guardian ad Litem program.  Unrelated Purpose #1 - insert description:	\$0 \$0 \$0											1,088,562		
coordinate the an Adult Guardian ad Litem program.  Unrelated Purpose #1 - insert description:  Unrelated Purpose #2 -	\$0 \$0 \$0											1,088,562		
coordinate the an Adult Guardian ad Litem program.  Unrelated Purpose #1 - insert description:  Unrelated Purpose #2 -	\$0 \$0 \$0											1,088,562		
coordinate the an Adult Guardian ad Litem program.  Unrelated Purpose #1 - insert description:	\$0 \$0 \$0											1,088,562		
coordinate the an Adult Guardian ad Litem program.  Unrelated Purpose #1 - insert description:  Unrelated Purpose #2 -	\$0 \$0 \$0											1,088,562		
coordinate the an Adult Guardian ad Litem program.  Unrelated Purpose #1 - insert description:  Unrelated Purpose #2 - insert description: etc.	\$0 \$0 \$0 \$0 \$0	430 107	2 222 377	10.303.305	17.000 000	656,350	13 C74 704	7,145,567	220 572	1771.520	1387447		874.650	1020 280
coordinate the an Adult Guardian ad Litem program.  Unrelated Purpose #1 - insert description:  Unrelated Purpose #2 -	\$0 \$0 \$0	430,197	3,333,272	10,392,293	17,908,855	655,260	12,574,704	2,145,567	229,572	1,771,538	1,387,447	1,088,562	824,650	1,030,289
coordinate the an Adult Guardian ad Litem program.  Unrelated Purpose #1 - insert description:  Unrelated Purpose #2 - insert description:  etc.  Total Spent on Current Objectives:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	430,197	3,333,272	10,392,293	17,908,855	655,260	12,574,704	2,145,567	229,572	1,771,538	1,387,447		824,650	1,030,289
Coordinate the an Adult Guardian ad Litem program.  Unrelated Purpose #1 - insert description:  Unrelated Purpose #2 - insert description:  etc.  Total Spent on Current Objectives:  Example - WIOA 3 year	\$0 \$0 \$0 \$0 \$0	430,197	3,333,272	10,392,293	17,908,855	655,260	12,574,704	2,145,567	229,572	1,771,538	1,387,447		824,650	1,030,289
coordinate the an Adult Guardian ad Litem program.  Unrelated Purpose #1 - insert description:  Unrelated Purpose #2 - insert description:  etc. Total Spent on Current Objectives:  Example - WIOA 3 year Junds budgeted for use in	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	430,197	3,333,272	10,392,293	17,908,855	655,260	12,574,704	2,145,567	229,572	1,771,538	1,387,447		824,650	1,030,289
Coordinate the an Adult Guardian ad Litem program.  Unrelated Purpose #1 - insert description:  Unrelated Purpose #2 - insert description:  etc.  Total Spent on Current Objectives:  Example - WIOA 3 year	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	430,197	3,333,272	10,392,293	17,908,855	655,260	12,574,704	2,145,567	229,572	1,771,538	1,387,447		824,650	1,030,289
coordinate the an Adult Guardian ad Litem program.  Unrelated Purpose #1 - insert description:  Unrelated Purpose #2 - insert description:  etc. Total Spent on Current Objectives:  Example - WIOA 3 year Junds budgeted for use in	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$50 \$50 \$5	430,197	3,333,272	10,392,293	17,908,855	655,260	12,574,704	2,145,567	229,572	1,771,538	1,387,447		824,650	1,030,289
Coordinate the an Adult Guardian ad Litem program.  Unrelated Purpose #1 - insert description:  Unrelated Purpose #2 - insert description:  etc.  Total Spent on Current Objectives:  Example - WIOA 3 year funds budgeted for use in next two fiscal vers.	\$0 \$0 \$0 \$0 \$0 \$50 \$50 \$50 \$53,772,205 \$0 \$0 \$0 \$0	430,197	3,333,272	10,392,293	17,908,855	655,260	12,574,704	2,145,567	229,572	1,771,538	1,387,447		824,650	1,030,289
coordinate the an Adult Guardian ad Litem program.  Unrelated Purpose #1 - insert description:  Unrelated Purpose #2 - insert description:  etc. Total Spent on Current Objectives:  Example - WIOA 3 year funds budgeted for use in next two fiscal years  Total Funds budgeted for Total Funds budgete	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$50 \$50 \$5	430,197	3,333,272	10,392,293	17,908,855	655,260	12,574,704	2,145,567	229,572	1,771,538	1,387,447		824,650	1,030,289
Coordinate the an Adult Guardian ad Litem program.  Unrelated Purpose #1 - insert description:  Unrelated Purpose #2 - insert description:  etc.  Total Spent on Current Objectives:  Example - WIOA 3 year funds budgeted for use in next two fiscal vers.	\$0 \$0 \$0 \$0 \$0 \$50 \$50 \$50 \$53,772,205 \$0 \$0 \$0 \$0	430,197	3,333,272	10,392,293	17,908,855	655,260	12,574,704	2,145,567	229,572	1,771,538	1,387,447		824,650	1,030,289
coordinate the an Adult Guardian ad Litem program.  Unrelated Purpose #1 - insert description:  Unrelated Purpose #2 - insert description:  etc. Total Spent on Current Objectives:  Example - WIOA 3 year funds budgeted for use in next two fiscal years  Total Funds budgeted for Total Funds budgete	\$0 \$0 \$0 \$0 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$	430,197	3,333,272	10,392,793	17,908,855	655,260	12,574,704	2,145,567	229,572	1,771,538	1,387,447		824,650	1,030,289
Coordinate the an Adult Guardina ad Litem program.  Unrelated Purpose #1 - insert description:  Unrelated Purpose #2 - insert description:  etc.  Total Spent on Current Objectives:  Example - WIOA 3 year funds budgeted for use in next two fiscal wars  Total Funds budgeted for use in subsequent years	\$0 \$0 \$0 \$50 \$50 \$50 \$53,772,205 \$0 \$0 \$0 \$0	430,197	3,333,272	10,392,293	17,908,855	655,260	12,574,704	2,145,567	229,572	1,771,538	1,387,447		824,650	1,030,289
Coordinate the an Adult Guardina ad Litem program.  Unrelated Purpose #1 - insert description:  Unrelated Purpose #2 - insert description:  etc.  Total Spent on Current Objectives:  Example - WIOA 3 year funds budgeted for use in next two fiscal wars  Total Funds budgeted for use in subsequent years	\$0 \$0 \$0 \$0 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$	430,197	3,333,272	10,392,293	17,908,855	655,260	12,574,704	2,145,567	229,572	1,771,538	1,387,447		824,650	1,030,289
coordinate the an Adult Guardian ad Litem program.  Unrelated Purpose #1 - insert description:  Unrelated Purpose #2 - insert description:  etc. Total Spent on Current Objectives:  Example - WIOA 3 year funds budgeted for use in next two fiscal years  Total Funds budgeted for Total Funds budgete	\$0 \$0 \$0 \$50 \$50 \$50 \$53,772,205 \$0 \$0 \$0 \$0	430,197	3,333,272	10,392,293	17,908,855	655,260	12,574,704	2,145,567	229,572	1,771,538	1,387,447		824,650	1,030,289
Adult Guardiana du Litem program.  Unrelated Purpose #1 - insert description:  Unrelated Purpose #2 - insert description:  Unrelated Purpose #2 - insert description:  etc.  Total Spent on Current Objectives:  Example - WIOA 3 year funds budgeted for use in next two fiscal years  Total Funds budgeted for use in next two fiscal years  Total Funds budgeted for sus in subsequent years  Cash Balance Remaining, minus funds budgeted for	\$0 \$0 \$0 \$50 \$50 \$50 \$53,772,205 \$0 \$0 \$0 \$0	430,197	3,333,272	10,392,293	17,908,855	655,260	12,574,704	2,145,567	229,572	1,771,538	1,387,447		824,650	1,030,289
Adult Guardiana du Litem program.  Unrelated Purpose #1 - insert description:  Unrelated Purpose #2 - insert description:  Unrelated Purpose #2 - insert description:  etc.  Total Spent on Current Objectives:  Example - WIOA 3 year funds budgeted for use in next two fiscal years  Total Funds budgeted for use in next two fiscal years  Total Funds budgeted for sus in subsequent years  Cash Balance Remaining, minus funds budgeted for	\$0 \$0 \$0 \$50 \$50 \$50 \$53,772,205 \$0 \$0 \$0 \$0	430,197	3,333,272	10,392,293	17,908,855	655,260	12,574,704	2,145,567	229,572	1,771,538	1,387,447		824,650	1,030,289
Adult Guardiana du Litem program.  Unrelated Purpose #1 - insert description:  Unrelated Purpose #2 - insert description:  Unrelated Purpose #2 - insert description:  etc.  Total Spent on Current Objectives:  Example - WIOA 3 year funds budgeted for use in next two fiscal years  Total Funds budgeted for use in next two fiscal years  Total Funds budgeted for sus in subsequent years  Cash Balance Remaining, minus funds budgeted for	\$0 \$0 \$0 \$50 \$50 \$50 \$53,772,205 \$0 \$0 \$0 \$0	430,197	3,333,272	10,392,293	17,908,855	655,260	12,574,704	2,145,567	229,572	1,771,538	1,387,447		824,650	1,030,289

dditional Explanations
Insert any additional explanations the agency would like to provide related to the information it provided above.
ggarding Part B:

# Strategic Budgeting for Fiscal Year 2016-17 (Note: Funds from General Appropriation Act for 2016-17 set in Summer 2016)

Additional Explanations Insert any additional explanations the agency would like to provide related to the information it provided above.	

Agency Responding Lieutenant Governor's Office
Date of Submission 12/1/2016
Disclaimer: The Committee understand the amount the agency budgeted and spent per goal and objective are estimates from the agency. The Committee requests that the estimates have a logical basis, which the agency can explain, as to how it determined the amounts provided.

INSTRUCTIONS:
This tab requests the same information as Strategic Budgeting (current FY), but looks at the requests for the upcoming year, 2017-18, as opposed to funds already approved for the current fiscal year, 2016-17. Please ensure this information is provided with the funds the agency is requesting for 2017-18 and the strategic plan the agency intends to follow in 2017-18.

PART A - Funds Available	e Fiscal Year (2017-1	8)												
Source of Funds:	Totals	Lieutenant Governor's Office - Administration	Lieutenant Governor's Office on Aging - Administration	Pass through to Contracted Entities	Title III	Title VII	Home and Community- Based Services	Family Caregivers	Alzheimer's Services	Permanent Improvement Projects	Ombudsman Program	South Carolina Vulnerable Adult Guardian ad Litem Program	IT Project	Fringe
Is the source state, other, or federal funding:	n/a		State, Federal, and Other Funds	State, Federal, and Other Funds	Federal Funds plus State Matching Funds	Federal Funds plus State Matching Funds	State Funds	State Funds	State Funds	Other Funds	Federal Funds plus State Matching Funds	State Funds	State Funds	State, Federal, and Other Funds
Is funding recurring or one-time?	n/a	Recurring funding	Recurring Funding	Recurring Funding	Recurring Funding	Recurring Funding	Recurring Funding	Recurring Funding	Recurring Funding	Recurring Funding	Recurring Funding	Recurring Funding	Non-Recurring	Recurring Funding
\$ Available from Previous FY										<u> </u>	_	_		1
Amount anticipated to have available at end of current fiscal year:		-	-	-	-	-	-	-	-	-	-	500,000.00	625,000.00	
If agency anticipates having fund available at the end of the current fiscal year, explain why:	5	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	It has taken longer than expected to set up contract attorneys for the program	Development of new IT system will take longer than one fiscal year.	N/A
\$ Estimated to Receive this Year														
Amount <u>received</u> to spend in current fiscal year:	\$51,108,180	430,197.00	3,333,272.00	10,392,293.00	17,908,855.00	655,260.00	10,972,000.00	2,000,000.00	150,000.00	1,771,538.00	1,387,447.00	1,077,029.00	-	1,030,289.00
Amount requesting to receive next fiscal year	1	595,485.00	3,375,892.00	10,392,293.00	18,259,721.00	655,260.00	10,972,000.00	2,600,000.00	150,000.00	1,771,538.00	1,425,196.00	1,094,529.00	-	1,212,154.00
If the amount in the two rows above are not the same, explain why:		Requesting salaries to equal total expenditures.	Requesting salaries for anticipated pay of overtime to specific effected employees with new federal requirements.	N/A	Request increase matching funding for federal grants, which hasn't been adjustment in over three years.	N/A	N/A	Requesting additional funds to meet the current demand for services for the program.	N/A	N/A	Requesting retention and operating funds to meet the requirements while retaining current staff.	Correcting a prior budget request that only factor 75% of salary for two positions.		
If none of the amount the agency is requesting to receive next fiscal year are lower than amount received in current fiscal year, explain why the same amount is needed for each fund.		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Actually Available this Year														

## Strategic Requests for Fiscal Year 2017-18

Amount estimated	\$52,233,180	430,197.00	3,333,272.00	10,392,293.00	17,908,855.00	655,260.00	10,972,000.00	2,000,000.00 1	50,000.00	1,771,538.00	1,387,447.00	1,577,029.00	625,000.00	1,030,289.00
to have available to spend this fiscal year (i.e. Amount available at end of previous fiscal year that agency can actually use in this fiscal year PLUS Amount budgeted/estimated to receive this fiscal year):													·	
Part B - How Agency plans to Budget Funds in 2017-18		Agency services are	e needs-based and dependent on th	e available funding.										
Source of Funds: (the rows to the left should populate automatically from what the agency entered in Part A)	Totals		Lieutenant Governor's Office on Aging - Administration	Pass through to Contracted Entities	Title III	Title VII	Home and Community- Based Services		rvices	Permanent Improvement Projects	Ombudsman Program	South Carolina Vulnerable Adult Guardian ad Litem Program	IT Project	Fringe
Is source state, other, or federal funding: (the rows to the left should populate automatically from what the agency entered in Part A)	n/a	C	State, Federal, and Other Funds	State, Federal, and Other Funds	Federal Funds plus State Matching Funds	Federal Funds plus State Matching Funds	State Funds	State Funds Sta	ate Funds	Other Funds	Federal Funds plus State Matching Funds	State Funds		State, Federal, and Other Funds
Is funding recurring or one-time?	n/a	Recurring I funding	Recurring Funding	Recurring Funding	Recurring Funding	Recurring Funding	Recurring Funding		curring Inding	Recurring Funding	Recurring Funding	Recurring Funding	Non-Recurring	Recurring Funding
Restrictions on how agency is able to spend the funds from this source:	n/a	No	No	Yes	Yes	Yes	*Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Are expenditure of funds tracked through SCEIS? (if no, state the system through which they are recorded so the total amount of expenditures could be verified, if needed)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Amount estimated to have available to spend this fiscal year: (the rows to the left should populate automatically from what the agency entered in Part A)	\$52,233,180	430,197	3,333,272	10,392,293	17,908,855	655,260	10,972,000	2,000,000	150,000	1,771,538	1,387,447	1,577,029	625,000	1,030,289
Where Agency Budgeted to Spend Money this Year														

Objective 1.1.1 - To	\$430,197	430,197							
provide									
administrative									
funding to perform									
the constitutional									
duties of the Office									
of the Lieutenant									
Governor.									
Objective 1.1.2 - To	C2.050.272	3,958,272							
	\$3,336,272	3,538,272							
provide									
administrative									
funding to meet the	•								
statutory and									
regulatory duties of									
the Lieutenant									
Governor's Office									
on Aging.									
Objective 1.1.3 - To	\$10,392,293		10,392,293						
provide pass-									
through funds to									
contracted entities									
to deliver services									
to seniors.									
Objective 1.1.4 - To	\$17,908,855			17,908,855					
provide funds used	, _ , , , , , , , , , , , , , , , , , ,			17,500,033					
to deliver the aging									
services required by	1								
Title III of the									
federal Older									
Americans Act.									
Americans Act.									
01: .: 4.4.5. T	4000 000			555.050					
Objective 1.1.5 - To				655,260					
provide funds used									
to deliver the aging									
services required by									
Title VII of the									
federal Older									
Americans Act.									
Objective 1.1.6 - To	\$1,030,289								1,030,289
provide the funds									
necessary to meet									
employee									
contributions for									
Retirement, FICA,									
Workers									
Compensation,									
Health Insurance,									
and Unemployment									
Insurance for									
agency staff.									
Objective 1.1.7 - To	\$10,072,000				10,972,000				
					10,972,000				
provide State Home									
and Community									
Based Service funds									
to supplement									
federal funding for									
aging services.									
Objective 1.1.8 - To	\$2,000,000					2,000,000			
provide federal and									
state funding to									
meet the caregiving									
needs of South									
Carolinians.	I								
Carolinians.									

Objective 1.1.9 - To \$150,000	0						150,00	)				
provide federal and							,					
state funding to												
coordinate												
Alzheimer's services												
and programming.												
Objective 1.1.10 - \$1,771,53	538							1,771,538				
To fund the	,55							1,771,550				
Permanent												
Improvement												
Project grant												
program to												
enhance South												
Carolina senior												
centers.									4.00=			
Objective 3.1.1 To \$1,387,44	147								1,387,447			
provide federal and												
state funding to												
perform the												
statutory duties of												
the State												
the State												
Ombudsman												
Program.												
Objective 3.1.2 - To \$1,577,02	029									1,577,029		
coordinate the an												
Adult Guardian ad												
Litem program.												
\$0												
\$0												
Unrelated Purpose \$0												
#1 - insert												
description:												
Unrelated Purpose \$0												
#2 - insert												
description:												
etc. \$0												
Total Budgeted to \$52,233,	,180 430,197	3,958,272	10,392,293	17,908,855	655,260	10,972,000	2,000,000 150,00	1,771,538	1,387,447	1,577,029	-	1,030,289
Spend on					1							
Objectives and												
Unrelated												
Purposes: (this												
should be the same												
as Amount												
estimated to have												
available to spend												
this fiscal year)												
Total Agency Plans to		\$0			T .	ī						
Total Agency Plans to Spend ( (Total on		ŞÜ			1							
Objectives + Total on					1							
previous multiple year												
commitments + Total on												
Unrelated Purposes):					1							
Emanated Foliposesy.				<u> </u>		1						
<del></del>												
				1		т						
Amount Remaining:		\$0			l	1						
			_									
Funds hudgeted for	Associatori											
Funds budgeted for	Associated nsible Performance											
use in subsequent Respon	nsible Performance											
Funds budgeted for use in subsequent years (i.e. when grant or other money (Name, Pc	nsible Performance oyee Measure Item #s											

Funds budgeted for use in subsequent years (i.e. when grant or other money received all at once, but intended to be spent over multiple years)	Responsible Employee (Name, Position, Responsible more/less than 3 years)	Associated Performance Measure Item #s			
ple - WIOA 3 year budgeted for use at two fiscal years	years)		\$0		
			\$0		
Insert any additional funds budgeted for use in subsequent years			\$0		

Total Funds budgeted for use in subsequent years:	\$0			
Cash Balance Remaining, minus funds budgeted for use in subsequent years:	\$0			
Additional Explanations regarding Part B:	Insert any additional explanations the agenc	cy would like to provide rela	ated to the information it provid	ed above.